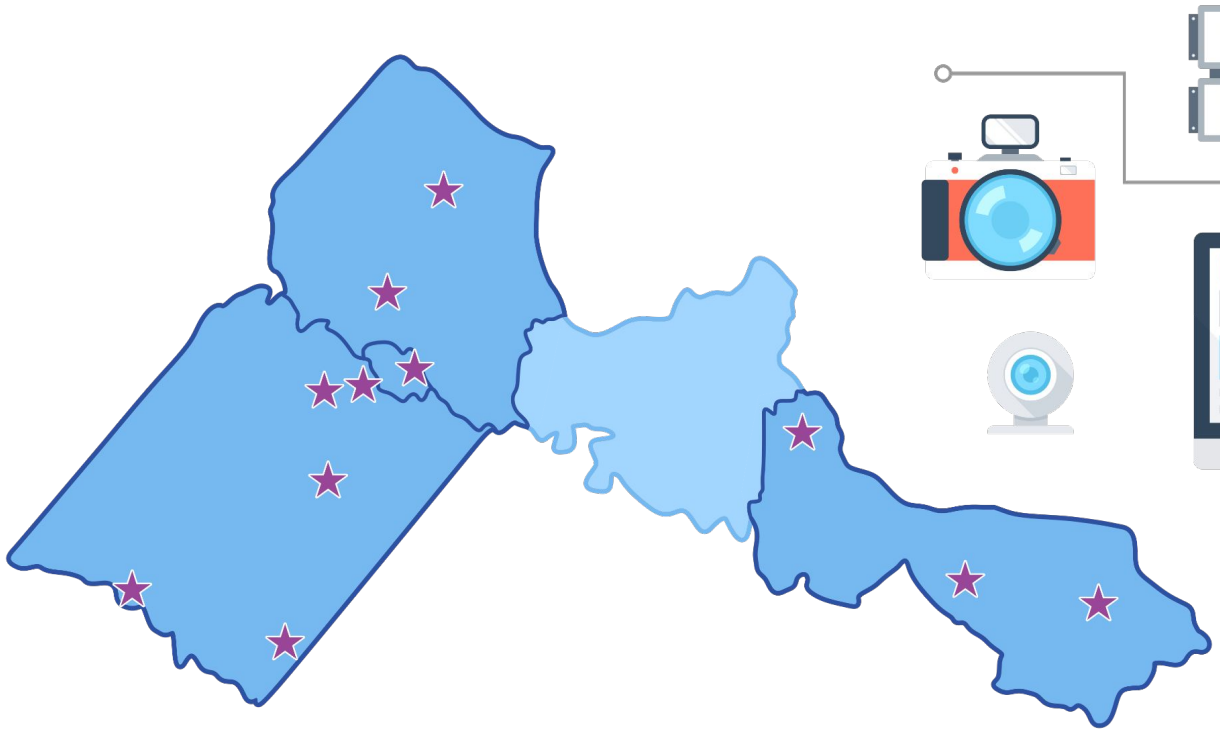
Capital Request for Technology & Equipment Fund



Funding for
one time projects from
CRRL's technology plan.

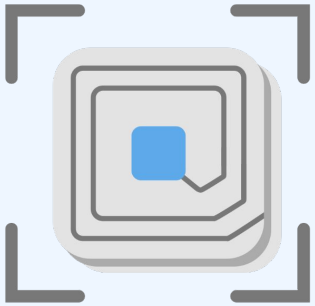
Capital Request- Technology & Equipment Fund

Year 1 Project: Replace Self-Check Machines

Branch	# of Self-Checks	Projected Total Cost
Fredericksburg	6	$96,304
Total Fredericksburg	**6**	**$96,304**
Salem Church	4	$64,203
Towne Centre	2	$32,101
Snow	2	$32,101
Total Spotsylvania	**8**	**$128,405**
Porter	4	$64,203
Howell	4	$64,203
Total Stafford	**8**	**$128,405**
Cooper	2	$32,101
Montross	2	$32,101
Newton	2	$32,101
Total Westmoreland	**6**	**$96,304**
Total	**28**	**$449,419**

Capital Request- Technology & Equipment Fund

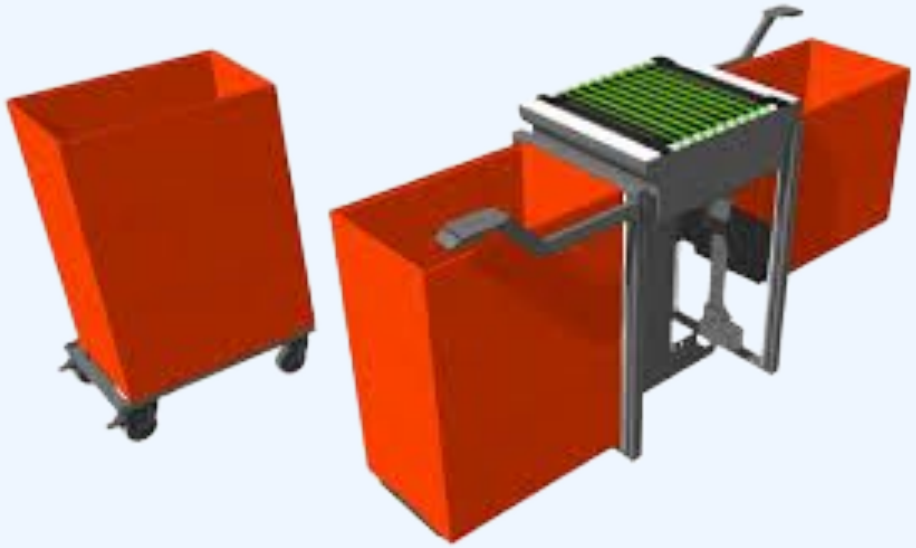
Year 1 Project: Implement RFID



Jurisdiction	Total
Fredericksburg	$58,427
Spotsylvania	$116,256
Stafford	$123,323
Westmoreland	$17,261
Total	**$315,268**

Capital Request- Technology & Equipment Fund

Year 2 and 3 Project: Automated Material Processing



Annual salary savings of **$216,457** after full implementation and attrition

(at FY26 entry level pay rate.)

Jurisdiction	Total
Fredericksburg	$185,000
Spotsylvania	$285,000
Stafford	$385,000
Westmoreland	$0
Total	$855,000

Capital Request- Technology & Equipment Fund

Option 1: Replace Self-Check Machines, Implement RFID and Automated Material Handling

Jurisdiction	FY26 Projected	FY27 Projected	FY28 Projected
Fredericksburg	$155,000	$100,000	$85,000
Spotsylvania	$245,000	$200,000	$85,000
Stafford	$250,000	$300,000	$85,000
Westmoreland	$115,000	$0	$0

Capital Request- Technology & Equipment Fund

Option 2: Replace Self-Check Machines, Implement RFID and Automated Material Handling

Jurisdiction	FY27 Projected	FY28 Projected	FY29 Projected
Fredericksburg	$155,000	$100,000	$85,000
Spotsylvania	$245,000	$200,000	$85,000
Stafford	$250,000	$300,000	$85,000
Westmoreland	$115,000	$0	$0