



FY2028 Budget Work Session: Capital Improvements

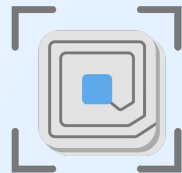
Inspiring lifelong learning



Self-Check Replacement and RFID

Funded in FY2027

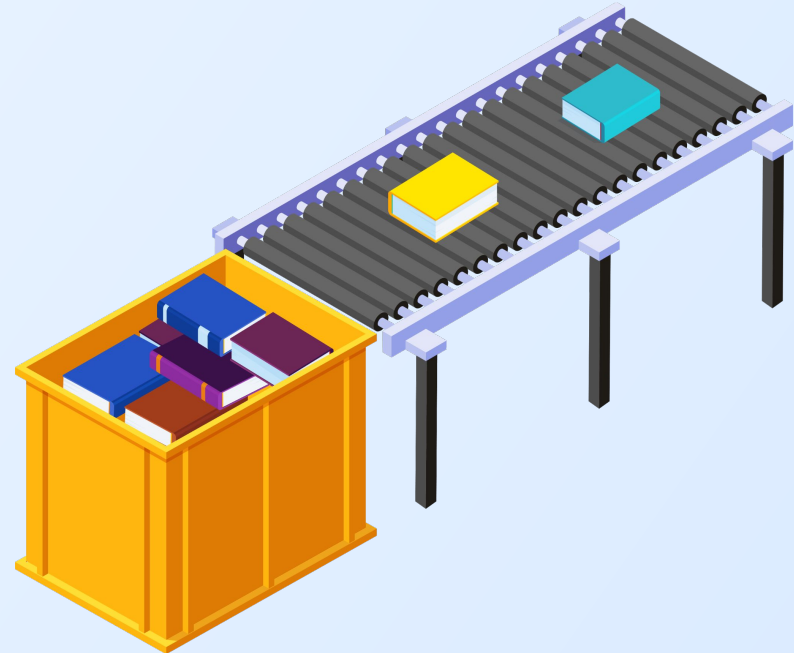
Jurisdiction	FY27
Fredericksburg	\$154,000
Spotsylvania	\$245,000
Stafford	\$251,728
Westmoreland	\$113,565



Automated Material Handling

in Fredericksburg, Howell, Porter, Salem Church,
and the Library Administrative Center

Jurisdiction	FY28 Projected	FY29 Projected	Total
Fredericksburg	\$156,420	\$85,286	\$241,706
Spotsylvania	\$156,420	\$85,286	\$241,706
Stafford	\$445,560	\$85,286	\$530,846
Westmoreland	\$0	\$0	\$0
Total	\$758,400	\$255,858	\$1,014,258



Automated Material Handling

in Fredericksburg, Howell, Porter, Salem Church,
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After full implementation
and attrition
annual salary savings of
\$218,614
(at current entry level pay rates)



